

PROPOSED BUDGET CHANGES

BUDGET MODIFICATIONS, MARCH 8, 2007 FOR FISCAL YEAR, APRIL 1, 2006 to MARCH 31, 2007						
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET AMOUNT	Y.T.D. ACTUAL	RECOMMEND INCREASE	RECOMMEND DECREASE	NEW BUDGET
257-726	Assessor – Supplies	500.00	528.45	30.00		530.00
266-800	Attorney – Services	0.00	35.00	35.00		35.00
223-800	Audit – Services	1,500.00	2,100.00	600.00		2,100.00
215-726	Clerk – Supplies	800.00	998.03	200.00		1,000.00
215-704	Clerk – Taxes	135.00	143.76	9.00		144.00
445-800	Drains	4,000.00	8,408.57	4,408.57		8,408.57
262-726	Election - Supplies	0.00	609.50	650.00		650.00
262-703	Election – Taxes	0.00	5.80	6.00		6.00
448-920	Street Lighting	800.00	826.25	50.00		850.00
253-800	Treasurer – Services	420.00	505.00	85.00		505.00
253-850	Treasurer – Telephone	0.00	77.69	80.00		80.00
	INCREASE – TOTAL BUDGET CHANGES	\$ 8,155.00	\$14,238.05	\$ 6,153.57		\$14,308.57
257-800	Assessor – Services	3,500.00	2,605.45		30.00	3,470.00
253-726	Treasurer – Supplies	2,000.00	1,247.23		165.00	1,835.00
265-930	Building & Grounds	1,000.00	129.79		26.25	973.75
262-900	Elections – Advertising	200.00	99.98		100.00	100.00
262-800	Elections – Services	200.00	0.00		200.00	0.00
262-702	Elections – Wages	2,000.00	1,650.00		350.00	1,650.00
890-000	Contingency Fund	33,600.00	0.00		5,282.32	28,317.68
	DECREASE – TOTAL BUDGET CHANGES	\$ 42,500.00	\$ 5,732.45		\$ 6,153.57	\$ 36,346.43