

Attachment # 2 - Expenditure

**TOWNSHIP OF WRIGHT
GENERAL FUND
FOR FISCAL YEAR, APRIL 1, 2007 to MARCH 31, 2008
PROPOSED EXPENDITURE BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET AMOUNT	COMMENTS
101-202-800	Accounting - Services	\$ 2,100.00	audit
101-209-801	Assessor- Contractual	\$ 12,000.00	\$983.33 per mo/Ben Wheeler Co (BS & A software support - \$220 & Apex Software support - \$215)
800	Assessor - Services	\$ 3,500.00	
726	Assessor - Supplies	\$ 600.00	
704	Assessor - Taxes	\$ 25.00	medicare & social security
702	Assessor - Wages	\$ 250.00	Land Division Administrator/hrly wage \$35
101-210-800	Attorney - Services	\$ 0.00	
101-247-900	Board of Review-Advertising	\$ 75.00	
703	Board of Review - Taxes	\$ 77.00	social security & medicare
702	Board of Review - Wages	\$ 1,280.00	rate of pay: \$80.00 per day
860	Board of Review - Travel	\$ 0.00	
101-265-930	Building - Repair & Maint.	\$ 1,000.00	
101-299-970	Capital Outlay	\$ 0.00	
101-276-801	Cemetery - Contractual	\$ 11,700.00	Dean Hoard-2yr contract (expires: 2008)
930	Cemetery - Repair & Maint.	\$ 1,000.00	
726	Cemetery - Supplies	\$ 1,500.00	
702	Cemetery - Wages	\$ 500.00	
101-215-900	Clerk - Advertising	\$ 200.00	
703	Clerk - Meetings	\$ 90.00	\$15 per diem (special mtg. only)
940	Clerk - Office Allowance	\$ 600.00	\$50.00 per mo
800	Clerk - Services	\$ 389.00	support for Pontem software
726	Clerk - Supplies	\$ 900.00	
704	Clerk - Taxes	\$ 135.00	Clerk & Deputy Clerk - .0145% medicare & - .062% social security
860	Clerk - Travel	\$ 165.00	\$.25 per mile
702	Clerk - Wages	\$ 9,000.00	\$750 mo
702	Clerk - Deputy Wages	\$ 1,200.00	\$10.00 per hr
101-445-800	Drains	\$ 5,759.55	
101-529-800	Dust Control - Service	\$ 17,250.00	\$575 per mi @ 40 mi - Rd Commission reimbursement 25%
101-191-900	Elections - Advertising	\$ 0.00	no elections
800	Elections - Supplies & Services	\$ 0.00	no elections
860	Elections - Travel	\$ 0.00	no elections
702	Elections - Wages	\$ 0.00	no elections
101-336-800	Fire Department - Fire Runs	\$ 500.00	
803	Fire Dept. - Appropriation	\$ 12,000.00	\$1000 monthly
101-299-910	Insurance	\$ 16,000.00	
101-103-800	Legislative - Membership	\$ 850.00	MTA membership - state & county
0-ROW-EXP	METRO ACT Expenses	\$ 14,404.45	
101-299-955	Miscellaneous	\$ 700.00	Incl \$500 Domestic Harmony

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET AMOUNT	COMMENTS
			\$5000-gravel patching, \$12,200-Lickley Rd, \$21,700-Coman Rd, \$13,900-Lime Lake Rd =
204-446-800	Roads & Bridges	\$ 110,000.00	\$52,800
101-535-801	Sanitation Activities	\$ 0.00	
101-338-920	Street Lighting	\$ 850.00	Prattville
101-171-703	Supervisor - Meetings	\$ 210.00	\$15 per diem (special mtg only)
704	Supervisor - Taxes	\$ 80.00	.0145% medicare tax
860	Supervisor - Travel	\$ 20.00	\$.25 per mi
702	Supervisor - Wages	\$ 5,220.00	\$435 mo.
101-253-703	Treasurer - Meetings	\$ 300.00	\$15 per mtg (special mtg only)
940	Treasurer - Office Allowance	\$ 600.00	\$50 per mo
800	Treasurer - Services	\$ 445.00	software support contract - \$445
726	Treasurer - Supplies	\$ 2,000.00	
704	Treasurer - Taxes	\$ 190.00	.0145% medicare
860	Treasurer - Travel	\$ 240.00	\$.25 per mile
702	Treasurer - Wages	\$ 12,600.00	\$1050 per mo
850	Treasurer - Telephone	\$ 500.00	
101-101-703	Trustee - Meetings	\$ 315.00	\$15 per mtg (special mtg only)
704	Trustee - Taxes	\$ 60.00	.0145% medicare
860	Trustee - Travel	\$ 20.00	\$.25 per mile
702	Trustee - Wages	\$ 3,600.00	2 trustees @ \$1800 ea/\$150 per mo
101-890-000	Contingency Fund	\$ 32,000.00	budget reserve/unforeseen expenditures
TOTAL EXPENDITURES		\$ 285,000.00	