

READING TOWNSHIP
Adopted General Fund Budget (2005/2006)
EXPENDITURES

General Fund (101): EXPENDITURES	2002/2003	2003/2004	2004/2005	Proposed Budget 2005/2006
(101) TOWNSHIP BOARD				
(702) Salaries and Wages	\$2,785.00	\$3,000.00	\$3,000.00	\$3,600.00
(709) Twp.Cont.Qualified Plan	\$89.28	\$93.00	\$93.00	
(714) Employer's Social Sec.	\$83.39	\$93.00	\$93.00	
(715) Employer's Medicare	\$39.82	\$44.85	\$44.85	
(801) Prof. & Cont. Services	\$2,909.11	\$1,687.03	\$4,943.09	
(860) Travel Expenses			\$21.16	
(900) Printing & Publishing	\$42.50	\$120.50	\$77.15	
(910) Insurance	\$6,557.44	\$7,878.56	\$8,840.56	
(956) Miscellaneous	\$13.92	\$23.00		
Total of TOWNSHIP BOARD	\$12,520.46	\$12,939.94	\$17,112.81	\$30,000.00
(171) TOWNSHIP SUPERVISOR				
(702) Salaries and Wages	\$6,000.00	\$6,300.00	\$6,300.00	\$6,300.00
(709) Twp.Cont.Qualified Plan	\$372.00	\$390.60	\$249.55	
(714) Employer's Social Sec.			\$141.05	\$391.00
(715) Employer's Medicare			\$32.99	\$98.00
(727) Office Supplies				
(956) Miscellaneous				
Total of TOWNSHIP SUPERVISOR	\$6,372.00	\$6,690.60	\$6,723.59	\$9,000.00
(191) ELECTIONS				
(702) Salaries and Wages				
(714) Employer's Social Sec.				
(715) Employer's Medicare				
(727) Office Supplies	\$1,795.45	\$316.92	\$1,227.98	
(802) Prof. & Cont. Services	\$2,126.50		\$2,074.25	
(860) Transportation & Meals	\$120.00		\$151.10	
(900) Printing & Publishing	\$157.28		\$158.48	
(930) Repairs & Maintenance				
(956) Miscellaneous				
(977) Equipment				
Total of ELECTIONS	\$4,199.23	\$316.92	\$3,611.81	\$6,000.00
(209) ASSESSOR				
(727) Office supplies	\$1,072.50	\$1,725.75	\$1,540.15	
(801) Prof. & Cont. Services	\$400.00	\$400.00	\$1,040.00	
(802) Contracted Services	\$15,981.96	\$15,981.96	\$15,981.96	
(803) Spec.Contractd Services				
(830) Bank Service Charges				
(956) Miscellaneous				
Total of ASSESSOR	\$17,454.46	\$18,107.71	\$18,562.11	\$20,000.00

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(215) TOWNSHIP CLERK				
(702) Salaries and Wages	\$6,000.00	\$10,000.00	\$10,000.00	\$10,000.00
(709) Twp.Cont.Qualified Plan	\$372.00	\$620.04	\$620.04	\$621.00
(714) Employer's Social Sec.				
(715) Employer's Medicare				\$154.00
(727) Office Supplies	\$359.19	\$452.36	\$37.00	
(801) Prof. & Cont. Services				
(910) Insurance & Bonds				
(956) Miscellaneous	\$25.00			
(977) Equipment				
Total of TOWNSHIP CLERK	\$6,756.19	\$11,072.40	\$10,657.04	\$12,000.00
(247) BOARD OF REVIEW				
(702) Salaries and Wages	\$465.00	\$514.25	\$986.00	
(709) Twp.Cont.Qualified Plan			\$16.86	
(714) Employer's Social Sec.	\$28.83	\$31.88	\$44.27	
(715) Employer's Medicare	\$6.74	\$7.47	\$10.35	
(727) Office Supplies	\$29.20	\$3.93	\$9.15	
(860) Transportation & Meals	\$96.59	\$49.36	\$40.66	
(900) Printing & Publishing	\$56.46	\$59.43	\$45.90	
(956) Miscellaneous				
Total of BOARD OF REVIEW	\$682.82	\$666.32	\$1,153.19	\$1,200.00
(253) TOWNSHIP TREASURER				
(702) Salaries and Wages	\$6,000.00	\$12,000.00	\$12,000.00	\$12,000.00
(709) Twp.Cont.Qualified Plan	\$372.00	\$744.00	\$744.00	\$744.00
(714) Employer's Social Sec.				
(715) Employer's Medicare	\$92.40	\$179.23	\$162.61	\$185.00
(727) Office Supplies	\$1,381.67	\$2,335.88	\$2,448.67	
(801) Prof. & Cont. Services	\$400.00	\$400.00	\$840.00	
(802) Contracted Work	\$3,531.50	\$3,860.70	\$3,909.90	
(830) Bank Service Charges	\$47.86	\$93.80	\$36.39	
(956) Miscellaneous				
(977) Equipment				
Total of TOWNSHIP TREASURER	\$11,825.43	\$19,613.61	\$20,141.57	\$22,000.00
(258) DATA PROCESSING				
(727) Office supplies	\$465.07	\$151.33	\$395.55	
(801) Prof. & Cont. Services			\$4,068.01	
(930) Repairs & Maintenance		\$329.00	\$352.00	
(956) Miscellaneous			\$4.21	
(977) Equipment	\$765.25			
Total of DATA PROCESSING	\$1,230.32	\$480.33	\$4,819.77	\$11,000.00

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(256) TOWNSHIP HALL				
(727) Office Supplies			\$9.19	
(802) Contracted Services	\$360.00	\$90.00	\$169.50	
(803) Cont.Services (Lawn)	\$1,002.00	\$1,095.00	\$1,145.00	
(850) Telephone	\$599.78	\$572.20	\$591.40	
(920) Utilities	\$1,007.44	\$1,164.55	\$1,182.74	
(930) Repairs & Maintenance	\$27.08		\$6,261.13	
(940) Operating Supplies	\$368.80	\$345.80	\$120.59	
(956) Miscellaneous	\$20.94	\$65.00		
(975) Building Program				
(977) Equipment				
Total of TOWNSHIP HALL	\$3,386.04	\$3,332.55	\$9,479.55	\$12,000.00
(276)- (999) CEMETERY	\$8,930.90	\$7,203.07	\$5,731.46	\$8,000.00
(336) FIRE DEPARTMENT				
(802) Prof. & Cont. Services	\$217.50	\$300.00	\$232.50	
(956) Miscellaneous				
(977) Major Fire Equipment			\$110,033.14	\$10,000.00
(991) Debt Service-Principal			\$5,000.00	\$3,422.50
(991) Debt Service-Interest			\$1,850.00	
(999) Transfers Out	\$19,846.00	\$26,335.89	\$11,500.00	\$26,270.00
Total of FIRE DEPARTMENT	\$20,063.50	\$26,635.89	\$128,615.64	\$41,000.00
(412) PLANNING COMMISSION				
(702) Salaries and Wages	\$3,378.00	\$6,000.00	\$7,890.00	
(709) Twp.Cont.Qualified Plan			\$13.95	
(714) Employer's Social Sec.	\$209.43	\$372.00	\$475.23	
(715) Employer's Medicare	\$49.06	\$87.01	\$111.15	
(727) Office Supplies		\$4.42	\$80.71	
(801) Prof. & Cont. Services	\$1,031.14	\$786.82	\$480.87	
(860) Transportation & Meals			\$283.14	
(900) Printing & Publishing		\$731.08	\$174.44	
(956) Miscellaneous	\$15.54		\$1,870.00	
Total of PLANNING COMMISSION	\$4,683.17	\$7,981.33	\$11,379.49	\$24,000.00
(445)- (999) DRAINS	\$1,294.35	\$775.77	\$4,508.68	\$1,500.00
(446) ROADS				
(801) Prof. & Cont. Services	\$15,750.00	\$15,925.00	\$13,125.00	
(956) Miscellaneous				
(999) Transfer	\$56,252.11	\$31,759.48	\$138,183.12	
Total of ROADS	\$72,002.11	\$47,684.48	\$151,308.12	\$88,000.00

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(448)- (999) STREET LIGHTS	\$1,818.63	\$1,534.89	\$1,697.43	\$2,000.00
(526)- (999) TRANSFER STATION	\$7,853.78	\$9,168.18	\$5,763.45	\$10,000.00
(751)- (999) PARKS & REC.	\$0.00	\$0.00	\$0.00	\$500.00
(790)- (999) LIBRARY	\$4,495.90	\$8,341.06	\$5,033.15	\$7,000.00
(966)- (999) IMPROVEMENT FUND				
CONTINGENCIES				\$15,000.00
TOTAL EXPENDITURES For the year	\$185,569.29	\$182,545.05	\$406,298.86	\$320,200.00
