

READING TOWNSHIP
Adopted General Fund Budget (2006/2007)
EXPENDITURES

General Fund (101): EXPENDITURES	2003/2004	2004/2005	Estimated Thru. 3/31/06 2005/2006	Proposed Budget 2006/2007
(101) TOWNSHIP BOARD				
(702) Salaries and Wages	\$3,000.00	\$3,000.00	\$3,000.00	
(709) Twp.Cont.Qualified Plan	\$93.00	\$93.00	\$93.00	
(714) Employer's Social Sec.	\$93.00	\$93.00	\$92.99	
(715) Employer's Medicare	\$44.85	\$44.85	\$44.85	
(801) Prof. & Cont. Services	\$1,687.03	\$4,943.09	\$8,328.53	
(860) Travel Expenses		\$21.16		
(900) Printing & Publishing	\$120.50	\$77.15	\$50.28	
(910) Insurance	\$7,878.56	\$8,840.56	\$9,296.96	
(956) Miscellaneous	\$23.00			
Total of TOWNSHIP BOARD	\$12,939.94	\$17,112.81	\$20,906.61	\$30,000.00
(171) TOWNSHIP SUPERVISOR				
(702) Salaries and Wages	\$6,300.00	\$6,300.00	\$6,300.00	\$8,000.00
(709) Twp.Cont.Qualified Plan	\$390.60	\$249.55		
(714) Employer's Social Sec.		\$141.05	\$390.60	\$496.00
(715) Employer's Medicare		\$32.99	\$91.35	\$116.00
(727) Office Supplies				
(956) Miscellaneous				
Total of TOWNSHIP SUPERVISOR	\$6,690.60	\$6,723.59	\$6,781.95	\$10,000.00
(191) ELECTIONS				
(702) Salaries and Wages				
(714) Employer's Social Sec.				
(715) Employer's Medicare				
(727) Office Supplies	\$316.92	\$1,227.98	\$688.00	
(802) Prof. & Cont. Services		\$2,074.25		
(860) Transportation & Meals		\$151.10		
(900) Printing & Publishing		\$158.48		
(930) Repairs & Maintenance				
(956) Miscellaneous				
(977) Equipment			\$1,754.20	
Total of ELECTIONS	\$316.92	\$3,611.81	\$2,442.20	\$7,000.00
(209) ASSESSOR				
(727) Office supplies	\$1,725.75	\$1,540.15	\$780.00	
(801) Prof. & Cont. Services	\$400.00	\$1,040.00	\$80.00	
(802) Contracted Services	\$15,981.96	\$15,981.96	\$16,306.05	
(803) Spec.Contractd Services				
(830) Bank Service Charges				
(956) Miscellaneous				
Total of ASSESSOR	\$18,107.71	\$18,562.11	\$17,166.05	\$20,000.00

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(215) TOWNSHIP CLERK				
(702) Salaries and Wages	\$10,000.00	\$10,000.00	\$10,000.00	
(709) Twp.Cont.Qualified Plan	\$620.04	\$620.04	\$620.04	
(714) Employer's Social Sec.				
(715) Employer's Medicare				
(727) Office Supplies	\$452.36	\$37.00	\$223.58	
(801) Prof. & Cont. Services				
(910) Insurance & Bonds				
(956) Miscellaneous				
(977) Equipment				
Total of TOWNSHIP CLERK	\$11,072.40	\$10,657.04	\$10,843.62	\$12,000.00
(247) BOARD OF REVIEW				
(702) Salaries and Wages	\$514.25	\$986.00	\$833.00	
(709) Twp.Cont.Qualified Plan		\$16.86	\$16.86	
(714) Employer's Social Sec.	\$31.88	\$44.27	\$34.79	
(715) Employer's Medicare	\$7.47	\$10.35	\$8.13	
(727) Office Supplies	\$3.93	\$9.15	\$24.50	
(860) Transportation & Meals	\$49.36	\$40.66	\$0.00	
(900) Printing & Publishing	\$59.43	\$45.90	\$45.90	
(956) Miscellaneous				
Total of BOARD OF REVIEW	\$666.32	\$1,153.19	\$963.18	\$1,200.00
(253) TOWNSHIP TREASURER				
(702) Salaries and Wages	\$12,000.00	\$12,000.00	\$12,000.00	
(709) Twp.Cont.Qualified Plan	\$744.00	\$744.00	\$744.00	
(714) Employer's Social Sec.				
(715) Employer's Medicare	\$179.23	\$162.61	\$162.61	
(727) Office Supplies	\$2,335.88	\$2,448.67	\$2,397.37	
(801) Prof. & Cont. Services	\$400.00	\$840.00	\$420.00	
(802) Contracted Work	\$3,860.70	\$3,909.90	\$3,282.05	
(830) Bank Service Charges	\$93.80	\$36.39		
(956) Miscellaneous				
(977) Equipment				
Total of TOWNSHIP TREASURER	\$19,613.61	\$20,141.57	\$19,006.03	\$22,000.00
(258) DATA PROCESSING				
(727) Office supplies	\$151.33	\$395.55	\$215.39	
(801) Prof. & Cont. Services		\$4,068.01		
(930) Repairs & Maintenance	\$329.00	\$352.00	\$430.34	
(956) Miscellaneous		\$4.21		
(977) Equipment				
Total of DATA PROCESSING	\$480.33	\$4,819.77	\$645.73	\$8,000.00

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(256) TOWNSHIP HALL				
(727) Office Supplies		\$9.19	\$171.00	
(802) Contracted Services	\$90.00	\$169.50	\$252.50	
(803) Cont.Services (Lawn)	\$1,095.00	\$1,145.00	\$1,109.61	
(850) Telephone	\$572.20	\$591.40	\$594.53	
(920) Utilities	\$1,164.55	\$1,182.74	\$1,333.25	
(930) Repairs & Maintenance		\$6,261.13	\$1,374.52	
(940) Operating Supplies	\$345.80	\$120.59	\$341.88	
(956) Miscellaneous	\$65.00		\$5.47	
(975) Building Program				
(977) Equipment			\$6,230.00	
Total of TOWNSHIP HALL	\$3,332.55	\$9,479.55	\$11,412.76	\$15,000.00
(276)- (999) CEMETERY	\$7,203.07	\$5,731.46	\$6,729.68	\$8,000.00
(336) FIRE DEPARTMENT				
(802) Prof. & Cont. Services	\$300.00	\$232.50	\$292.50	
(956) Miscellaneous				
(977) Major Fire Equipment		\$110,033.14		
(991) Debt Service-Principal		\$5,000.00	\$10,000.00	
(991) Debt Service-Interest		\$1,850.00	\$3,430.72	
(999) Transfers Out	\$26,335.89	\$11,500.00	\$17,000.00	
Total of FIRE DEPARTMENT	\$26,635.89	\$128,615.64	\$30,723.22	\$46,000.00
(412) PLANNING COMMISSION				
(702) Salaries and Wages	\$6,000.00	\$7,890.00	\$7,940.00	
(709) Twp.Cont.Qualified Plan		\$13.95	\$1.55	
(714) Employer's Social Sec.	\$372.00	\$475.23	\$490.73	
(715) Employer's Medicare	\$87.01	\$111.15	\$114.79	
(727) Office Supplies	\$4.42	\$80.71	\$233.21	
(801) Prof. & Cont. Services	\$786.82	\$480.87	\$11,496.39	
(860) Transportation & Meals		\$283.14	\$584.27	
(900) Printing & Publishing	\$731.08	\$174.44	\$813.27	
(956) Miscellaneous		\$1,870.00	\$75.00	
Total of PLANNING COMMISSION	\$7,981.33	\$11,379.49	\$21,749.21	\$18,000.00
(445)- (999) DRAINS	\$775.77	\$4,508.68	\$1,346.20	\$1,500.00
(446) ROADS				
(801) Prof. & Cont. Services	\$15,925.00	\$13,125.00	\$13,288.42	
(956) Miscellaneous				
(999) Transfer	\$31,759.48	\$138,183.12	\$36,743.65	
Total of ROADS	\$47,684.48	\$151,308.12	\$50,032.07	\$60,000.00

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(448)- (999) STREET LIGHTS	\$1,534.89	\$1,697.43	\$1,709.00	\$2,000.00
(526)- (999) TRANSFER STATION	\$9,168.18	\$5,763.45	\$3,914.53	\$10,000.00
(751)- (999) PARKS & REC.	\$0.00	\$0.00	\$0.00	\$500.00
(790)- (999) LIBRARY	\$8,341.06	\$5,033.15	\$5,210.79	\$7,000.00
(966)- (999) IMPROVEMENT FUND				
CONTINGENCIES			\$0.00	\$15,000.00
TOTAL EXPENDITURES For the year	\$182,545.05	\$406,298.86	\$211,582.83	\$293,200.00
