

READING TOWNSHIP
Adopted General Fund Budget (2006/2007)
RECEIPTS

| General Fund (101): RECEIPTS | 2003/2004 | 2004/2005 | Estimated Thru. 3/31/06 2005/2006 | Proposed Budget 2006/2007 |
|--------------------------------------|--------------|--------------|---|---------------------------------|
| (402) Property Tax | \$41,961.04 | \$43,748.45 | \$45,468.68 | \$44,000 |
| (424) Trailor Tax | \$229.50 | \$224.50 | \$205.50 | \$180 |
| (425) Street Lights | \$1,930.74 | \$1,930.74 | \$1,953.17 | \$1,800 |
| (447) Prop.Tax Admin.Fee | \$15,387.72 | \$16,886.91 | \$17,406.08 | \$16,000 |
| (451) Cable TV Franchise Fee | \$5,935.32 | \$11,282.18 | \$10,597.78 | \$8,000 |
| (484) Zoning Permits | \$770.00 | \$540.00 | \$980.00 | \$200 |
| (485) Fees for Appeals | \$120.00 | \$260.00 | \$920.00 | |
| (486) Special Use Permits | | \$330.00 | \$300.00 | |
| (487) Fees for Rezoning | \$200.00 | | \$200.00 | |
| (501) Federal Grants | | \$5,000.00 | | |
| (574) State Shared Revenue | \$121,214.00 | \$117,468.00 | \$120,286.00 | \$115,000 |
| (635) Services Rendered | \$199.39 | \$5,140.83 | \$7,615.29 | |
| (636) Fire Run Charges | \$11,570.00 | \$5,405.00 | \$9,120.00 | \$4,000 |
| (646) Sale of Zoning Booklets | \$32.00 | \$27.00 | \$24.00 | |
| (665) Interest | \$2,614.29 | \$3,421.59 | \$5,925.80 | \$500 |
| (667) Rent | \$130.00 | | | |
| (671) Other Revenue | | | | |
| (673) Sale of Fixed Assets | | | | |
| (676) Reimbursements | \$4,882.50 | | \$350.00 | |
| (687) Refunds & Rebates | \$15.54 | | | |
| (695) Other Financing Sources | | \$100,000.00 | | |
| | _____ | _____ | _____ | _____ |
| Total Receipts for the Year | \$207,192.04 | \$311,665.20 | \$221,352.30 | \$189,680.00 |