

READING TOWNSHIP
Adopted General Fund Budget (2008/2009)
RECEIPTS

General Fund (101): RECEIPTS	2006/2007	2007/2008	Actual Thru.3/31/09 2008/2009	Proposed Budget 2008/2009
(402) Property Tax	\$47,210.49	\$49,167.63	\$52,966.29	\$47,000
(424) Traylor Tax	\$194.00	\$180.00	\$165.00	\$150
(425) Street Lights	\$2,107.93	\$2,223.85	\$2,450.25	\$2,000
(447) Prop.Tax Admin.Fee	\$18,767.75	\$19,541.38	\$20,538.15	\$18,000
(451) Cable TV Franchise Fee	\$5,938.86	\$5,902.89	\$6,250.93	\$5,000
(452) Metro Act Receipts	\$4,816.07	\$4,770.61	\$4,785.48	\$4,000
(484) Zoning Permits	\$905.00	\$720.00	\$480.00	\$400
(485) Fees for Appeals	\$200.00		\$250.00	
(486) Special Use Permits		\$250.00		
(487) Fees for Rezoning				
(501) Federal Grants				
(574) State Shared Revenue	\$121,520.00	\$122,534.00	\$124,733.00	\$110,000
(635) Services Rendered	\$5,416.58	\$5,189.35	\$246.05	
(636) Fire Run Charges	\$3,975.00	\$8,025.00	\$6,094.40	\$2,400
(646) Sale of Zoning Booklets	\$36.00	\$45.00		
(665) Interest	\$8,425.30	\$9,002.89	\$2,436.41	\$2,300
(667) Rent				
(671) Other Revenue				
(673) Sale of Fixed Assets				
(676) Reimbursements			\$782.45	
(687) Refunds & Rebates				
(695) Other Financing Sources				
Total Receipts for the Year	\$219,512.98	\$227,552.60	\$222,178.41	\$191,250.00