

READING TOWNSHIP
Proposed General Fund Budget (2009/2010)
EXPENDITURES

General Fund (101): EXPENDITURES	2006/2007	2007/2008	Estimated Thru. 3/31/09 2008/2009	Proposed Budget 2009/2010
(101) TOWNSHIP BOARD				
(702) Salaries and Wages	\$3,000.00	\$3,000.00	\$3,000.00	
(709) Twp.Cont.Qualified Plan	\$93.00	\$93.00	\$93.00	
(714) Employer's Social Sec.	\$93.00	\$93.00	\$93.00	
(715) Employer's Medicare	\$44.84	\$44.85	\$44.85	
(727) Office Supplies	\$4.64		\$245.50	
(801) Prof. & Cont. Services	\$6,031.25	\$6,582.73	\$25,869.53	
(860) Travel Expenses				
(900) Printing & Publishing	\$798.33	\$701.13	\$626.82	
(910) Insurance	\$9,515.00	\$9,471.00	\$8,765.00	
(956) Miscellaneous	\$292.84	\$2.32	\$33.12	
(971) Land Purchase				
Total of TOWNSHIP BOARD	\$19,872.90	\$19,988.03	\$38,770.82	\$22,000.00
(171) TOWNSHIP SUPERVISOR				
(702) Salaries and Wages	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
(709) Twp.Cont.Qualified Plan				
(714) Employer's Social Sec.	\$496.00	\$496.00	\$496.00	\$496.00
(715) Employer's Medicare	\$116.01	\$116.00	\$116.00	\$116.00
(727) Office Supplies				
(956) Miscellaneous				
Total of TOWNSHIP SUPERVISOR	\$8,612.01	\$8,612.00	\$8,612.00	\$10,000.00
(191) ELECTIONS				
(702) Salaries and Wages				
(714) Employer's Social Sec.				
(715) Employer's Medicare				
(727) Office Supplies	\$814.35	\$486.24	\$690.80	
(802) Prof. & Cont. Services	\$1,470.01	\$653.25	\$3,151.00	
(860) Transportation & Meals	\$100.00			
(900) Printing & Publishing	\$99.98		\$83.25	
(930) Repairs & Maintenance				
(956) Miscellaneous	\$53.06			
(977) Equipment	\$384.00		\$144.08	
Total of ELECTIONS	\$2,921.40	\$1,139.49	\$4,069.13	\$2,000.00
(209) ASSESSOR				
(727) Office supplies	\$783.12	\$828.61	\$840.84	
(801) Prof. & Cont. Services	\$507.60	\$269.29	\$78.68	
(802) Contracted Services	\$16,964.76	\$16,964.76	\$16,964.76	
(803) Spec.Contractd Services				
(830) Bank Service Charges				
(956) Miscellaneous				
Total of ASSESSOR	\$18,255.48	\$18,062.66	\$17,884.28	\$20,000.00

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(215) TOWNSHIP CLERK				
(702) Salaries and Wages	\$10,000.00	\$10,000.00	\$10,000.00	
(709) Twp.Cont.Qualified Plan	\$620.04	\$620.04	\$620.04	
(714) Employer's Social Sec.				
(715) Employer's Medicare				
(727) Office Supplies	\$345.50	\$328.71	\$516.25	
(801) Prof. & Cont. Services	\$199.00			
(910) Insurance & Bonds				
(956) Miscellaneous				
(977) Equipment				
Total of TOWNSHIP CLERK	\$11,164.54	\$10,948.75	\$11,136.29	\$13,000.00
(247) BOARD OF REVIEW				
(702) Salaries and Wages	\$646.00	\$646.00	\$646.00	
(709) Twp.Cont.Qualified Plan	\$12.65	\$14.14	\$14.14	
(714) Employer's Social Sec.	\$27.41	\$25.92	\$25.92	
(715) Employer's Medicare	\$6.41	\$6.07	\$6.07	
(727) Office Supplies				
(860) Transportation & Meals	\$30.00	\$35.00		
(900) Printing & Publishing	\$46.50	\$61.30		
(956) Miscellaneous				
Total of BOARD OF REVIEW	\$768.97	\$788.43	\$692.13	\$1,600.00
(253) TOWNSHIP TREASURER				
(702) Salaries and Wages	\$12,000.00	\$12,000.00	\$12,000.00	
(709) Twp.Cont.Qualified Plan	\$736.56	\$721.68	\$620.00	
(714) Employer's Social Sec.	\$7.44	\$22.32	\$124.00	
(715) Employer's Medicare	\$164.35	\$184.47	\$182.99	
(727) Office Supplies	\$2,484.47	\$2,785.26	\$2,673.78	
(801) Prof. & Cont. Services	\$435.00	\$445.00	\$455.00	
(802) Contracted Work	\$3,289.90	\$3,401.70	\$3,393.40	
(830) Bank Service Charges	\$2.71	\$2.00	\$9.19	
(956) Miscellaneous				
(977) Equipment				
Total of TOWNSHIP TREASURER	\$19,120.43	\$19,562.43	\$19,458.36	\$22,000.00
(258) DATA PROCESSING				
(727) Office supplies	\$61.47	\$493.43	\$562.28	
(801) Prof. & Cont. Services	\$329.00	\$293.00	\$293.00	
(930) Repairs & Maintenance	\$325.00	\$149.50		
(956) Miscellaneous				
(977) Equipment	\$3,654.99			
Total of DATA PROCESSING	\$4,370.46	\$935.93	\$855.28	\$6,000.00

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(265) TOWNSHIP HALL				
(727) Office Supplies				
(802) Contracted Services	\$344.50	\$813.00	\$652.80	
(803) Cont.Services (Lawn)	\$1,112.48	\$1,265.00	\$1,120.00	
(850) Telephone	\$856.21	\$1,251.69	\$1,243.08	
(920) Utilities	\$1,301.31	\$1,217.46	\$1,496.15	
(930) Repairs & Maintenance	\$1,005.00	\$6,867.65	\$1,701.28	
(940) Operating Supplies	\$337.42	\$329.40	\$345.35	
(956) Miscellaneous	\$29.50	\$81.86		
(975) Building Program				
(977) Equipment	\$1,845.15	\$515.96	\$129.87	
Total of TOWNSHIP HALL	\$6,831.57	\$12,342.02	\$6,688.53	\$35,000.00
(276)- (999) CEMETERY	\$6,979.12	\$5,280.80	\$4,687.40	\$8,000.00
(336) FIRE DEPARTMENT				
(802) Prof. & Cont. Services	\$180.00	\$322.50	\$247.50	
(956) Miscellaneous				
(977) Major Fire Equipment				
(991) Debt Service-Principal	\$10,000.00	\$10,000.00	\$10,000.00	
(991) Debt Service-Interest	\$3,051.40	\$2,682.50	\$2,312.50	
(999) Transfers Out	\$13,500.00	\$54,500.00	\$31,000.00	
Total of FIRE DEPARTMENT	\$26,731.40	\$67,505.00	\$43,560.00	\$48,000.00
(412) PLANNING COMMISSION				
(702) Salaries and Wages	\$6,665.00	\$6,315.00	\$6,315.00	
(709) Twp.Cont.Qualified Plan				
(714) Employer's Social Sec.	\$413.23	\$391.53	\$391.53	
(715) Employer's Medicare	\$96.66	\$91.59	\$91.58	
(727) Office Supplies	\$14.64	\$46.79	\$343.42	
(801) Prof. & Cont. Services	\$3,252.62	\$1,804.00	\$1,662.94	
(860) Transportation & Meals	\$354.40	\$489.02	\$552.57	
(900) Printing & Publishing	\$277.39	\$1,206.49	\$690.52	
(956) Miscellaneous	\$766.79	\$15.00	\$50.00	
Total of PLANNING COMMISSION	\$11,840.73	\$10,359.42	\$10,097.56	\$12,000.00
(445)- (999) DRAINS	\$1,202.82	\$1,873.02	\$1,413.22	\$1,900.00
(446) ROADS				
(801) Prof. & Cont. Services	\$14,321.25	\$14,446.88	\$12,775.00	
(956) Miscellaneous				
(999) Transfer	\$29,381.77	\$68,230.22	\$50,780.34	
Total of ROADS	\$43,703.02	\$82,677.10	\$63,555.34	\$65,000.00

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(448)- (999) STREET LIGHTS	\$1,887.11	\$2,107.83	\$2,125.85	\$2,800.00
(526)- (999) TRANSFER STATION	\$6,650.69	\$9,520.95	\$11,634.08	\$35,000.00
(751)- (999) PARKS & REC.	\$0.00	\$4,000.00	\$0.00	\$500.00
(790)- (999) LIBRARY	\$5,485.40	\$5,481.74	\$11,000.00	\$11,000.00
(966)- (999) IMPROVEMENT FUND				
CONTINGENCIES	\$0.00			\$15,000.00
TOTAL EXPENDITURES For the year	\$196,398.05	\$281,185.60	\$256,240.27	\$330,800.00
