

TOWNSHIP OF WRIGHT  
GENERAL FUND  
FOR FISCAL YEAR, APRIL 1, 2004 TO MARCH 31, 2005  
ESTIMATED REVENUE BUDGET

<b>ACCOUNT NUMBER</b>	<b>ACCOUNT DESCRIPTION</b>	<b>BUDGET</b>
101-000-642	Charges for Cemetery Lots	\$ 1,200.00
101-000-626	Charges for Dust Control	\$ -
101-000-607	Charges Land Division Application	\$ 550.00
101-000-448	Collection Fee	\$ 120.00
101-000-402	Current Tax Collection	\$ 32,200.00
101-000-412	Delinquent Tax Collection	\$ 2,400.00
101-000-642	Interest	\$ 325.00
101-000-671	Other Revenue	\$ 3,450.00
101-000-673	Sale of Fixed Assets	\$ -
101-000-574	State Shared Revenue	\$ 80,655.00
101-000-447	Tax Administrative Fee	\$ 10,200.00
204-000-403	Road Special Voted Tax Collection	\$ 74,300.00
204-000-412	Road Delq Tax Collection	\$ 5,600.00
<b>TOTAL REVENUES</b>		<b>\$ 211,000.00</b>

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PROPOSED EXPENDITURE BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET AMOUNT	COMMENTS
101-202-800	Accounting - Services	\$ 1,500.00	audit
101-209-801	Assessor- Contractual	\$ 13,902.00	\$1158.50 mo/BIF Associates
800	Assessor - Services	\$ 3,500.00	(BS & A software support - \$210)
726	Assessor - Supplies	\$ 700.00	
704	Assessor - Taxes	\$ 25.00	medicare & social security
702	Assessor - Wages	\$ 280.00	Land Division Administrator/hrly wage
101-210-800	Attorney - Services	\$ -	
101-247-900	Board of Review-Advertising	\$ 75.00	
703	Board of Review - Taxes	\$ 76.00	social security & medicare
702	Board of Review - Wages	\$ 1,280.00	rate of pay: \$80.00 per day
860	Board of Review - Travel	\$ -	
101-265-930	Building - Repair & Maint.	\$ 1,107.82	
101-299-970	Capital Outlay	\$ 1,300.00	
101-276-801	Cemetery - Contractual	\$ 11,500.00	Dean Hoard-2yr contract (expires: 2006)
930	Cemetery - Repair & Maint.	\$ 500.00	
726	Cemetery - Supplies	\$ 500.00	
703	Cemetery - Taxes	\$ -	social security & medicare
702	Cemetery - Wages	\$ 450.00	mowing lawn in Prattville property
101-215-900	Clerk - Advertising	\$ 175.00	
703	Clerk - Meetings	\$ 90.00	\$15 per diem (special mtg. only)
955	Clerk - Miscellaneous	\$ -	
940	Clerk - Office Allowance	\$ 600.00	\$50.00 per mo. (+\$25 per mo)
800	Clerk - Services	\$ 389.00	support for Pontem software
726	Clerk - Supplies	\$ 800.00	
704	Clerk - Taxes	\$ 130.00	.0145% medicare
860	Clerk - Travel	\$ 165.00	\$.25 per mile
702	Clerk - Wages	\$ 8,640.00	\$720 mo. (+\$30/mo)
101-445-800	Drains	\$ 4,190.00	
101-529-900	Dust Control - Advertising	\$ -	
800	Dust Control - Service	\$ 14,250.00	\$465 per mi @ 40 mi - Rd Com rmburse 25%
101-191-900	Elections - Advertising	\$ 175.00	Primary & General Elections
800	Elections - Services	\$ 240.00	Primary & General Elections
860	Elections - Travel	\$ 60.00	Primary & General Elections
702	Elections - Wages	\$ 1,422.00	Primary & General Elections
101-336-800	Fire Department - Fire Runs	\$ 500.00	
803	Fire Dept. - Appropriation	\$ 12,000.00	\$1000 monthly
101-299-910	Insurance	\$ 15,520.00	
101-103-800	Legislative - Membership	\$ 800.00	MTA membership - state & county
101-790-800	Library - Contribution	\$ 3,600.00	\$300 monthly
101-299-955	Miscellaneous	\$ 700.00	Incl \$500 Domestic Harmony
204-446-800	Roads & Bridges	\$ 100,000.00	(budget left over abt \$12,000)
101-535-801	Sanitation Activities	\$ -	

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET AMOUNT	COMMENTS
101-338-920	Street Lighting	\$ 800.00	Prattville
101-171-703	Supervisor - Meetings	\$ 210.00	\$15 per diem (special mtg only)
704	Supervisor - Taxes	\$ 80.00	.0145% medicare tax
860	Supervisor - Travel	\$ 20.00	\$.25 per mi
702	Supervisor - Wages	\$ 5,040.00	\$420 mo. (+\$15/mo)
101-253-703	Treasurer - Meetings	\$ 300.00	\$15 per mtg (special mtg only)
704	Treasurer - Miscellaneous	\$ -	
940	Treasurer - Office Allowance	\$ 600.00	\$50 per mo (+\$25 per mo)
800	Treasurer - Services	\$ 420.00	software support contract - \$420
726	Treasurer - Supplies	\$ 2,000.00	
704	Treasurer - Taxes	\$ 185.00	.0145% medicare
860	Treasurer - Travel	\$ 240.00	\$.25 per mile
702	Treasurer - Wages	\$ 12,180.00	\$1010 per mo (+43.75/mo)
101-101-703	Trustee - Meetings	\$ 195.00	\$15 per mtg (special mtg only)
955	Trustee - Miscellaneous	\$ -	
704	Trustee - Taxes	\$ 55.00	.0145% medicare
860	Trustee - Travel	\$ 20.00	\$.25 per mile
702	Trustee - Wages	\$ 3,480.00	2 trustees @ \$1740 ea/\$145 per mo (+\$5/mo)
101-890-000	Contingency Fund	\$ 27,240.18	budget reserve/unforeseen expenditures
<b>TOTAL EXPENDITURES</b>		<b>\$ 254,207.00</b>	