

VILLAGE OF WALDRON

General 2009-10		2009-10		2010-11
101-000-0402	Property Taxes	85,000.00		85,000.00
101-000-0447	Admin Fees on Prop Tax	650.00		650.00
101-000-0460	Cable Tv Franchise	1,300.00		1,300.00
101-000-0574	Constitutional Sales Tax	41,000.00		41,000.00
101-000-0575	Statutory Sales Tax	24,000.00		24,000.00
	Park Receipts			
101-000-0694	Misc			
101-000-0664	Interest	2,000.00		2,000.00
101-000-0694	Other			
	Metro			
	General Fund CD's			
	Sub Total			
	Replacement Fund			
	Total	153,950.00		153,950.00
GENERAL BUDGET				
Expense				
101-000-0703	Council Wages	3,600.00		3,600.00
101-000-0721	Council Fund			
101-172-0703	President Wages	1,400.00		1,400.00
	FICA/Fed/Med	4,000.00		4,000.00
	State	2,000.00		2,000.00
101-191-0703	Elections	1,200.00		1,200.00
101-210-0802	Attorney	1,200.00		1,200.00
101-215-0703	Village Clerk Wages	10,000.00		10,000.00
101-253-0703	Village Treasurer Wages	1,800.00		1,800.00
	Assessor	500.00		500.00
101-265-0703	Village Wages	24,000.00		24,000.00
101-265-0744	Supplies	5,000.00		3,000.00
101-265-0810	Contracted Services	6,000.00		6,000.00
101-265-0811	Village Publishing	600.00		600.00
101-265-0912	Insurance	15,000.00		15,000.00
101-265-0920	Utilities	14,000.00		14,000.00
101-265-0930	Building Maintenance	3,000.00		3,000.00
101-265-0932	Equipment Maintenance	4,000.00		4,000.00
101-301-0810	Law Enforcement Cont.	11,000.00		11,000.00
101-336-0810	Fire Protection Cont.	10,000.00		10,000.00
101-265-0816	Sidewalks	3,000.00		3,000.00
101-756-0959	Parks	5,000.00		5,000.00
101-	Streets/Drains	2,000.00		2,000.00
	Fire Hydrants	5,000.00		5,000.00
	Contingency Fund	10,000.00		10,000.00
	Misc			
	Equipment Replacement	22,000.00		22,000.00
	Metro	2,000.00		2,000.00
TOTAL EXPENSES		167,300.00		165,300.00