

READING TOWNSHIP
Proposed General Fund Budget (2007/2008)
EXPENDITURES

General Fund (101): EXPENDITURES	2004/2005	2005/2006	Actual Thru.3/31/07 2006/2007	Proposed Budget 2007/2008
(101) TOWNSHIP BOARD				
(702) Salaries and Wages	\$3,000.00	\$3,000.00	\$3,000.00	
(709) Twp.Cont.Qualified Plan	\$93.00	\$93.00	\$93.00	
(714) Employer's Social Sec.	\$93.00	\$92.99	\$93.00	
(715) Employer's Medicare	\$44.85	\$44.85	\$44.84	
(727) Office Supplies			\$4.64	
(801) Prof. & Cont. Services	\$4,943.09	\$8,328.53	\$6,031.25	
(860) Travel Expenses	\$21.16			
(900) Printing & Publishing	\$77.15	\$50.28	\$798.33	
(910) Insurance	\$8,840.56	\$9,296.96	\$9,515.00	
(956) Miscellaneous			\$292.84	
Total of TOWNSHIP BOARD	\$17,112.81	\$20,906.61	\$19,872.90	\$30,000.00
(171) TOWNSHIP SUPERVISOR				
(702) Salaries and Wages	\$6,300.00	\$6,300.00	\$8,000.00	\$8,000.00
(709) Twp.Cont.Qualified Plan	\$249.55			
(714) Employer's Social Sec.	\$141.05	\$390.60	\$496.00	\$496.00
(715) Employer's Medicare	\$32.99	\$91.35	\$116.01	\$116.00
(727) Office Supplies				
(956) Miscellaneous				
Total of TOWNSHIP SUPERVISOR	\$6,723.59	\$6,781.95	\$8,612.01	\$10,000.00
(191) ELECTIONS				
(702) Salaries and Wages				
(714) Employer's Social Sec.				
(715) Employer's Medicare				
(727) Office Supplies	\$1,227.98	\$688.00	\$814.35	
(802) Prof. & Cont. Services	\$2,074.25		\$1,470.01	
(860) Transportation & Meals	\$151.10		\$100.00	
(900) Printing & Publishing	\$158.48		\$99.98	
(930) Repairs & Maintenance				
(956) Miscellaneous			\$53.06	
(977) Equipment		\$1,754.20	\$384.00	
Total of ELECTIONS	\$3,611.81	\$2,442.20	\$2,921.40	\$1,500.00
(209) ASSESSOR				
(727) Office supplies	\$1,540.15	\$780.00	\$783.12	
(801) Prof. & Cont. Services	\$1,040.00	\$80.00	\$507.60	
(802) Contracted Services	\$15,981.96	\$16,306.05	\$16,964.76	
(803) Spec.Contractd Services				
(830) Bank Service Charges				
(956) Miscellaneous				
Total of ASSESSOR	\$18,562.11	\$17,166.05	\$18,255.48	\$20,000.00

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(215) TOWNSHIP CLERK				
(702) Salaries and Wages	\$10,000.00	\$10,000.00	\$10,000.00	
(709) Twp.Cont.Qualified Plan	\$620.04	\$620.04	\$620.04	
(714) Employer's Social Sec.				
(715) Employer's Medicare				
(727) Office Supplies	\$37.00	\$223.58	\$345.50	
(801) Prof. & Cont. Services			\$199.00	
(910) Insurance & Bonds				
(956) Miscellaneous				
(977) Equipment				
Total of TOWNSHIP CLERK	\$10,657.04	\$10,843.62	\$11,164.54	\$12,000.00
(247) BOARD OF REVIEW				
(702) Salaries and Wages	\$986.00	\$833.00	\$646.00	
(709) Twp.Cont.Qualified Plan	\$16.86	\$16.86	\$12.65	
(714) Employer's Social Sec.	\$44.27	\$34.79	\$27.41	
(715) Employer's Medicare	\$10.35	\$8.13	\$6.41	
(727) Office Supplies	\$9.15	\$24.50		
(860) Transportation & Meals	\$40.66	\$0.00	\$30.00	
(900) Printing & Publishing	\$45.90	\$45.90	\$46.50	
(956) Miscellaneous				
Total of BOARD OF REVIEW	\$1,153.19	\$963.18	\$768.97	\$1,600.00
(253) TOWNSHIP TREASURER				
(702) Salaries and Wages	\$12,000.00	\$12,000.00	\$12,000.00	
(709) Twp.Cont.Qualified Plan	\$744.00	\$744.00	\$736.56	
(714) Employer's Social Sec.			\$7.44	
(715) Employer's Medicare	\$162.61	\$162.61	\$164.35	
(727) Office Supplies	\$2,448.67	\$2,397.37	\$2,484.47	
(801) Prof. & Cont. Services	\$840.00	\$420.00	\$435.00	
(802) Contracted Work	\$3,909.90	\$3,282.05	\$3,289.90	
(830) Bank Service Charges	\$36.39		\$2.71	
(956) Miscellaneous				
(977) Equipment				
Total of TOWNSHIP TREASURER	\$20,141.57	\$19,006.03	\$19,120.43	\$22,000.00
(258) DATA PROCESSING				
(727) Office supplies	\$395.55	\$215.39	\$61.47	
(801) Prof. & Cont. Services	\$4,068.01		\$329.00	
(930) Repairs & Maintenance	\$352.00	\$430.34	\$325.00	
(956) Miscellaneous	\$4.21			
(977) Equipment			\$3,654.99	
Total of DATA PROCESSING	\$4,819.77	\$645.73	\$4,370.46	\$5,000.00

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(256) TOWNSHIP HALL				
(727) Office Supplies	\$9.19	\$171.00		
(802) Contracted Services	\$169.50	\$252.50	\$344.50	
(803) Cont.Services (Lawn)	\$1,145.00	\$1,109.61	\$1,112.48	
(850) Telephone	\$591.40	\$594.53	\$856.21	
(920) Utilities	\$1,182.74	\$1,333.25	\$1,301.31	
(930) Repairs & Maintenance	\$6,261.13	\$1,374.52	\$1,005.00	
(940) Operating Supplies	\$120.59	\$341.88	\$337.42	
(956) Miscellaneous		\$5.47	\$29.50	
(975) Building Program				
(977) Equipment		\$6,230.00	\$1,845.15	
Total of TOWNSHIP HALL	\$9,479.55	\$11,412.76	\$6,831.57	\$25,000.00
(276)- (999) CEMETERY	\$5,731.46	\$6,729.68	\$6,979.12	\$10,000.00
(336) FIRE DEPARTMENT				
(802) Prof. & Cont. Services	\$232.50	\$292.50	\$180.00	
(956) Miscellaneous				
(977) Major Fire Equipment	\$110,033.14			
(991) Debt Service-Principal	\$5,000.00	\$10,000.00	\$10,000.00	
(991) Debt Service-Interest	\$1,850.00	\$3,430.72	\$3,051.40	
(999) Transfers Out	\$11,500.00	\$17,000.00	\$13,500.00	
Total of FIRE DEPARTMENT	\$128,615.64	\$30,723.22	\$26,731.40	\$43,000.00
(412) PLANNING COMMISSION				
(702) Salaries and Wages	\$7,890.00	\$7,940.00	\$6,665.00	
(709) Twp.Cont.Qualified Plan	\$13.95	\$1.55		
(714) Employer's Social Sec.	\$475.23	\$490.73	\$413.23	
(715) Employer's Medicare	\$111.15	\$114.79	\$96.66	
(727) Office Supplies	\$80.71	\$233.21	\$14.64	
(801) Prof. & Cont. Services	\$480.87	\$11,496.39	\$3,252.62	
(860) Transportation & Meals	\$283.14	\$584.27	\$354.40	
(900) Printing & Publishing	\$174.44	\$813.27	\$277.39	
(956) Miscellaneous	\$1,870.00	\$75.00	\$766.79	
Total of PLANNING COMMISSION	\$11,379.49	\$21,749.21	\$11,840.73	\$18,000.00
(445)- (999) DRAINS	\$4,508.68	\$1,346.20	\$1,202.82	\$1,500.00
(446) ROADS				
(801) Prof. & Cont. Services	\$13,125.00	\$13,288.42	\$14,321.25	
(956) Miscellaneous				
(999) Transfer	\$138,183.12	\$36,743.65	\$29,381.77	
Total of ROADS	\$151,308.12	\$50,032.07	\$43,703.02	\$90,000.00

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(448)- (999) STREET LIGHTS	\$1,697.43	\$1,709.00	\$1,887.11	\$2,200.00
(526)- (999) TRANSFER STATION	\$5,763.45	\$3,914.53	\$6,650.69	\$10,000.00
(751)- (999) PARKS & REC.	\$0.00	\$0.00	\$0.00	\$500.00
(790)- (999) LIBRARY	\$5,033.15	\$5,210.79	\$5,485.40	\$11,000.00
(966)- (999) IMPROVEMENT FUND				
CONTINGENCIES		\$0.00	\$0.00	\$15,000.00
TOTAL EXPENDITURES For the year	\$406,298.86	\$211,582.83	\$196,398.05	\$328,300.00
