

WALDRON	LOCAL STREETS	2-12-2008			
	Revenue	2006-7 Adj	2007-8	2008-9	2009-10
203-000-0546	State Revenue	9,904.78	9,000.00	9,000.00	9,000.00
	From Major St	9,169.00	7,500.00	9,200.00	8,000.00
	Transfer In		0.00		0.00
203-000-0664	Bank Interest	38.80	100.00	200.00	100.00
	LRP	490.73	400.00	400.00	400.00
203-000-0826	Non Motorist	1,014.31	900.00	900.00	900.00
	Misc	234.36			
203-000-0973	Fund Balance				
	Total Revenue	0.00	0.00		
	Expense				
	Payroll	2,572.26	2,500.00	2,500.00	2,500.00
	Medicare	38.00	80.00	80.00	80.00
	FICA	160.00	375.00	350.00	350.00
	State Ded			280.00	280.00
	Federal Ded			160.00	160.00
203-450-0826	Non-Motorist	460.98	3,000.00	3,000.00	3,000.00
	Transfer Out	23.87	0.00		
203-000-0940	Equipment Rental	1,200.00	1,200.00	1,200.00	1,200.00
203-450-0771	Winter Maint.	281.44	800.00	800.00	800.00
203-450-0770	Routine Maint.	1,686.76	3,000.00	3,000.00	3,000.00
	Contingency/CD	15,000.00	5,000.00	5,000.00	5,000.00
203-450-0445	Drains	29.31	2,000.00	2,000.00	2,000.00
	Total Expense	21,452.62	17,955.00	18,370.00	