

WALDRON	LOCAL STREETS	2009-10				
	Revenue	2009-10		2010-11		
203-000-0546	State Revenue	9,000.00		9,000.00		
	From Major St	8,000.00		8,000.00		
203-000-0664	Bank Interest	500.00		500.00		
	LRP	400.00		400.00		
203-000-0826	Non Motorist	900.00		900.00		
	Misc					
	CD					
203-000-0973						
	Total Revenue	18,800.00		18,800.00		
	Expense					
	Payroll	2,500.00		2,500.00		
	Medicare	80.00		80.00		
	FICA	350.00		350.00		
	State Ded	280.00		280.00		
	Federal Ded	160.00		160.00		
203-450-0826	Non-Motorist	3,000.00		3,000.00		
	Transfer Out					
203-000-0940	Equipment Rental	1,200.00		1,200.00		
203-450-0771	Winter Maint.	800.00		800.00		
203-450-0770	Routine Maint.	3,000.00		3,000.00		
	Contingency/CD	5,000.00		5,000.00		
203-450-0445	Drains	2,000.00		2,000.00		
	Total Expense	18,370.00		18,370.00		