

<b>WALDRON</b>	<b>MAJOR STREET</b>	<b>2-12-2008</b>				
	<b>Revenue</b>	2006-7 Adj	2007-8	2008-9	2009-10	
202-000-0546	State Revenue	36,676.53	36,000.00	36,000.00	31,000.00	
	Transfer In		0.00		0.00	
202-000-0664	Bank Interest	1,456.54	1,500.00	1,500.00	1,500.00	
202-000-0547	LRP	1,406.61	1,200.00	1,200.00	1,200.00	
202-000-0826	Non Motorist	4,166.38	4,000.00	4,000.00	3,500.00	
	Other					
	Fund Balance					
202-000-0973	Balance Fwd					
	<b>Total Revenue</b>	0.00	0.00	42,700.00		
	<b>Expense</b>					
	Wages	3,793.20	6,000.00	4,000.00	6,000.00	
	Medicare	55.00	120.00	155.00	200.00	
	F.I.C.A.	234.00	475.00	640.00	720.00	
	State Ded			370.00	500.00	
	Federal Ded			590.00	900.00	
202-000-0999	Local Streets	9,169.00	9,500.00	9,200.00	9,000.00	
	Transfer Out		0.00		0.00	
202-000-0940	Equipment Rental	1,200.00	1,200.00	1,200.00	1,200.00	
202-450-0773	Traffic Lights		50.00	50.00	50.00	
202-450-0770	Routine Maint.	2,917.01	5,000.00	5,000.00	5,000.00	
202-450-0771	Winter Maint.	341.44	1,500.00	1,000.00	1,500.00	
202-450-0445	Drains	2,473.94	5,000.00	5,000.00	5,000.00	
202-450-0890	Contingency/CD	50,000.00	10,000.00	10,000.00	10,000.00	
	Non-Motorist	2,821.60	2,500.00	2,500.00	2,500.00	
	<b>Total Expense</b>	73,005.19	41,345.00	39,705.00		