

WALDRON	MAJOR STREET 2009-10					
	Revenue	2009-10		2010-11		
202-000-0546	State Revenue	31,000.00		31,000.00		
	Transfer In	0.00		0.00		
202-000-0664	Bank Interest	1,000.00		1,000.00		
202-000-0547	LRP	1,200.00		1,200.00		
202-000-0826	Non Motorist	3,500.00		3,500.00		
	CD's					
202-000-0973						
	Total Revenue	36,700.00		36,700.00		
	Expense					
	Wages	4,000.00		4,000.00		
	Medicare	200.00		200.00		
	F.I.C.A.	720.00		720.00		
	State Ded	500.00		500.00		
	Federal Ded	900.00		900.00		
202-000-0999	Local Streets	8,000.00		8,000.00		
	Transfer Out					
202-000-0940	Equipment Rental	1,200.00		1,200.00		
202-450-0773	Traffic Lights	50.00		50.00		
202-450-0770	Routine Maint.	5,000.00		5,000.00		
202-450-0771	Winter Maint.	1,500.00		1,500.00		
202-450-0445	Drains	5,000.00		5,000.00		
202-450-0890	Contingency/CD	10,000.00		10,000.00		
	Non-Motorist	2,500.00		2,500.00		
	Total Expense	39,570.00		39,570.00		