

Attachment # 1 - Expenditure

**TOWNSHIP OF WRIGHT
GENERAL FUND
FOR FISCAL YEAR, APRIL 1, 2008 to MARCH 31, 2009
PROPOSED EXPENDITURE BUDGET**

| ACCOUNT NUMBER | ACCOUNT DESCRIPTION | BUDGET AMOUNT | COMMENTS |
|----------------|---------------------------------|---------------|---|
| 101-257-801 | Assessor- Contractual | \$ 13,000.00 | \$1052.16 per mo/Ben Wheeler Co |
| 800 | Assessor - Services | \$ 3,500.00 | (BS & A software support - \$220 & Apex Software support - \$215) |
| 726 | Assessor - Supplies | \$ 600.00 | |
| 101-266-800 | Attorney - Services | \$ 35.00 | |
| 101-223-800 | Audit - Services | \$ 2,100.00 | audit |
| 101-247-900 | Board of Review-Advertising | \$ 75.00 | |
| 703 | Board of Review - Taxes | \$ 98.00 | social security & medicare |
| 702 | Board of Review - Wages | \$ 1,280.00 | rate of pay: \$80.00 per day |
| 860 | Board of Review - Travel | \$ 0.00 | |
| 101-265-930 | Building & Grounds | \$ 1,000.00 | |
| 101-299-970 | Capital Outlay | \$ 2,000.00 | |
| 101-276-801 | Cemetery - Contractual | \$ 11,700.00 | Dean Hoard-2yr contract (expires: 2010) |
| 930 | Cemetery - Repair & Maint. | \$ 4,000.00 | includes extra for repair of drives |
| 726 | Cemetery - Supplies | \$ 1,500.00 | |
| 702 | Cemetery - Wages | \$ 500.00 | |
| 101-215-900 | Clerk - Advertising | \$ 200.00 | |
| 703 | Clerk - Meetings | \$ 120.00 | \$20 per diem (special mtg. only) |
| 940 | Clerk - Office Allowance | \$ 600.00 | \$50.00 per mo |
| 800 | Clerk - Services | \$ 389.00 | support for Pontem software |
| 726 | Clerk - Supplies | \$ 900.00 | |
| 704 | Clerk - Taxes | \$ 325.00 | Clerk & Deputy Clerk - .0145% medicare & - .062% social security |
| 860 | Clerk - Travel | \$ 350.00 | \$.505 per mile |
| 702 | Clerk - Wages | \$ 10,200.00 | \$850 mo |
| 702 | Clerk - Wages, Deputy | \$ 1,200.00 | \$10.00 per hr |
| 101-445-800 | Drains | \$ 6,500.00 | |
| | | | ?Proposal #3 JLM - \$680 per mi @ 40 mi - (disc \$17.50 mi - 5/15) Rd |
| 101-520-800 | Dust Control - Service | \$ 22,500.00 | Commission reimbursement -\$4000 |
| 101-262-900 | Elections - Advertising | \$ 150.00 | Primary & General |
| 800 | Elections - Supplies & Services | \$ 500.00 | Primary & General |
| 703 | Elections - Taxes | \$ 10.00 | .0145% medicare tax |
| 860 | Elections - Travel | \$ 200.00 | Primary & General |
| 702 | Elections - Wages | \$ 2,000.00 | Primary & General |
| 101-336-800 | Fire Department - Fire Runs | \$ 500.00 | |
| 803 | Fire Dept. - Appropriation | \$ 12,000.00 | \$1000 monthly |
| 101-299-910 | Insurance | \$ 16,000.00 | |
| 101-103-800 | Legislative - Membership | \$ 900.00 | MTA membership - state & county |
| 101-000-800 | METRO ACT Expenses | \$ 18,233.00 | |
| 101-299-955 | Miscellaneous | \$ 724.00 | Incl \$500 Domestic Harmony |

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|---------------------------|------------------------------|----------------------|---|
| 204-446-800 | Roads & Bridges | \$ 110,000.00 | \$7000-gravel patching, \$32,250-Lickley Rd, \$12,350-Lickley Rd, \$17,250-Hartley Rd, \$27,550-Burt Rd = \$96,400 |
| 101-448-920 | Street Lighting | \$ 900.00 | Prattville |
| 101-171-703 | Supervisor - Meetings | \$ 240.00 | \$25 per mtg (special mtg only) |
| 704 | Supervisor - Taxes | \$ 85.00 | .0145% medicare tax |
| 860 | Supervisor - Travel | \$ 20.00 | \$.505 per mi |
| 702 | Supervisor - Wages | \$ 5,520.00 | \$460 mo. |
| 101-253-703 | Treasurer - Meetings | \$ 300.00 | \$20 per mtg (special mtg only) |
| 940 | Treasurer - Office Allowance | \$ 600.00 | \$50 per mo |
| 800 | Treasurer - Services | \$ 455.00 | software support contract - \$455 |
| 726 | Treasurer - Supplies | \$ 2,000.00 | |
| 704 | Treasurer - Taxes | \$ 215.00 | .0145% medicare |
| 850 | Treasurer - Telephone | \$ 500.00 | |
| 860 | Treasurer - Travel | \$ 240.00 | \$.505 per mile |
| 702 | Treasurer - Wages | \$ 14,400.00 | \$1200 per mo |
| 101-101-703 | Trustee - Meetings | \$ 320.00 | \$20 per mtg (special mtg only) |
| 704 | Trustee - Taxes | \$ 61.00 | .0145% medicare |
| 860 | Trustee - Travel | \$ 50.00 | \$.505 per mile |
| 702 | Trustee - Wages | \$ 3,840.00 | 2 trustees @ \$1920 ea/\$160 per mo |
| 101-890-000 | Contingency Fund | \$ 26,365.00 | budget reserve/unforeseen expenditures |
| TOTAL EXPENDITURES | | \$ 302,000.00 | |