Waldron Sewer Budget 09-10						
		2009-10		2010-11		
	Revenue					
590-000-0647	Sanitary Useage	76,000.00		76,000.00		
590-451-0665	Interest Earned	2,500.00		2,500.00		
590-451-0694	Misc					
	Permits					
590-000-0657	Delinquent Sewer					
	Sewer Receiving					
	Sewer Rec CD					
	Total Revenue	78,500.00		78,500.00		
	Expense					
	Payroll	8,000.00		8,000.00		
	Medicr	110.00		110.00		
	FICA	450.00		450.00		
	State	350.00		350.00		
	Federal	650.00		650.00		
590-451-0920	Utilities	2,500.00		2,500.00		
590-451-0741	Fuel	500.00		500.00		
590-451-0744	Other Supplies	3,500.00		2,500.00		
590-451-0810	Contracted Service	500.00		500.00		
590-451-0912	Medical Insurance					
590-451-0940	Equip. Rental	1,200.00		1,200.00		
590-451-0913	Prop & Liability Ins	8,000.00		8,000.00		
590-451-0123	Chemicals	1,200.00		1,200.00		
590-451-0950	Misc.	1,000.00		1,000.00		
590-451-0124	Bacteria Tests	1,500.00		1,500.00		
590-451-0971	Contingencies	5,000.00		5,000.00		
590-520-0810	Lagoon Operator	8,400.00		8,400.00		
590-451-0860	Travel	500.00		500.00		
590-451-0008	Debt Retirement	42,000.00		42,000.00		
590-451-0005	RRI Fund	13,600.00		13,600.00		
590-451-0006	Bond Reserve			3,000.00		
Total Expense		98,960.00		100,960.00		