

# READING TOWNSHIP - Adopted Transfer Station Fund Budget (2005/2006)

## RECEIPTS and EXPENDITURES

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Transfer Station Fund (596):				Proposed
RECEIPTS	2002/2003	2003/2004	2004/2005	Budget
				2005/2006
<b>(651)</b> Coupons Sold	\$8,912.00	\$9,929.00	\$10,425.00	\$7,000.00
<b>(699)</b> Cont. from Gen. Fund	\$7,853.78	\$9,168.18	\$5,763.45	\$10,000.00
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Total Receipts for the Year	\$16,765.78	\$19,097.18	\$16,188.45	\$17,000.00

Transfer Station Fund (596):				Proposed
EXPENDITURES	2002/2003	2003/2004	2004/2005	Budget
				2005/2006
<b>(702)</b> Salaries	\$2,704.00	\$2,808.00	\$3,120.00	\$3,500.00
<b>(709)</b> Twp.Cont.Qualified Plan				\$220.00
<b>(714)</b> Twp.Cont.Soc.Sec.	\$167.68	\$174.09	\$193.44	\$220.00
<b>(715)</b> Twp.Cont.Medicare	\$39.24	\$40.72	\$45.24	\$60.00
<b>(727)</b> Office supplies				
<b>(801)</b> Prof. & Cont. Services	\$12,865.00	\$15,243.10	\$11,938.39	
<b>(803)</b> Snow Removal	\$245.00	\$70.00	\$150.00	
<b>(900)</b> Printing & Publishing				
<b>(910)</b> Insurance and Bonds	\$94.86	\$111.27	\$91.38	
<b>(941)</b> Land Lease	\$650.00	\$650.00	\$650.00	\$650.00
<b>(956)</b> Misc.				
<b>(971)</b> Land				
<b>(999)</b> Transfers				
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Total Expenditures for the Year	\$16,765.78	\$19,097.18	\$16,188.45	\$17,000.00

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This budget was adopted by the Reading Township board at it's regular meeting held on April 11, 2005