

READING TOWNSHIP - Proposed Transfer Station Fund Budget (2007/2008)
RECEIPTS and EXPENDITURES

Transfer Station Fund (596): RECEIPTS	2004/2005	2005/2006	2006/2007	Proposed Budget 2007/2008
(651) Coupons Sold	\$10,425.00	\$12,063.00	\$14,111.00	\$9,000.00
(699) Cont. from Gen. Fund	\$5,763.45	\$3,914.53	\$6,650.69	\$10,000.00
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Total Receipts for the Year	\$16,188.45	\$15,977.53	\$20,761.69	\$19,000.00

Transfer Station Fund (596): EXPENDITURES	2004/2005	2005/2006	2006/2007	Proposed Budget 2007/2008
(702) Salaries	\$3,120.00	\$3,120.00	\$3,200.00	\$3,800.00
(709) Twp.Cont.Qualified Plan				\$240.00
(714) Twp.Cont.Soc.Sec.	\$193.44	\$193.44	\$198.40	\$240.00
(715) Twp.Cont.Medicare	\$45.24	\$45.24	\$46.40	\$58.00
(727) Office supplies		\$1.19		
(801) Prof. & Cont. Services	\$11,938.39	\$11,746.40	\$16,446.14	
(803) Snow Removal	\$150.00	\$120.00	\$40.00	
(900) Printing & Publishing			\$71.75	
(910) Insurance and Bonds	\$91.38	\$101.26	\$100.00	
(941) Land Lease	\$650.00	\$650.00	\$650.00	\$650.00
(956) Misc.			\$9.00	
(971) Land				
(999) Transfers				
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Total Expenditures for the Year	\$16,188.45	\$15,977.53	\$20,761.69	\$19,000.00

This budget is proposed for adoption by the Reading Township board at it's regular meeting held on April 9, 2007