

READING TOWNSHIP - Proposed Transfer Station Fund Budget (2009/2010)
RECEIPTS and EXPENDITURES

Transfer Station Fund (596):			Estimated	Proposed
RECEIPTS	2006/2007	2007/2008	2008/2009	Budget
				2009/2010
(651) Coupons Sold	\$14,111.00	\$13,971.00	\$16,458.20	\$13,000.00
(699) Cont. from Gen. Fund	\$6,650.69	\$9,520.95	\$11,634.08	\$35,000.00
	<hr/>	<hr/>	<hr/>	<hr/>
Total Receipts for the Year	\$20,761.69	\$23,491.95	\$28,092.28	\$48,000.00

Transfer Station Fund (596):			Estimated	Proposed
EXPENDITURES	2006/2007	2007/2008	2008/2009	Budget
				2009/2010
(702) Salaries	\$3,200.00	\$3,820.57	\$3,752.57	\$4,000.00
(709) Twp.Cont.Qualified Plan				\$250.00
(714) Twp.Cont.Soc.Sec.	\$198.40	\$236.88	\$232.66	\$250.00
(715) Twp.Cont.Medicare	\$46.40	\$55.40	\$54.41	\$58.00
(727) Office supplies				
(801) Prof. & Cont. Services	\$16,446.14	\$18,322.10	\$20,769.05	
(803) Snow Removal	\$40.00	\$300.00	\$150.00	
(900) Printing & Publishing	\$71.75		\$244.00	
(910) Insurance and Bonds	\$100.00	\$100.00	\$100.00	
(941) Land Lease	\$650.00	\$650.00	\$650.00	\$650.00
(956) Misc.	\$9.00	\$7.00	\$2.12	
(971) Land			\$2,137.47	
(999) Transfers				
	<hr/>	<hr/>	<hr/>	<hr/>
Total Expenditures for the Year	\$20,761.69	\$23,491.95	\$28,092.28	\$48,000.00

This budget is proposed for adoption by the Reading Township board at it's regular meeting held on
March 9, 2009